

AGENDA MEMO

CITY COUNCIL MEETING DATE: December 2, 2009

DEPARTMENT: Public Works/City Engineer

ITEM DESCRIPTION: Construction Management Agreement

The proposed agreement between the City of Las Vegas and VTN Nevada will allow for construction management services during construction of the North and South Environmental Enhancement Areas at Floyd Lamb Park. The preliminary construction cost estimate for this project is approximately \$30.5 million, of which one hundred percent will be funded by the Clark County Regional Flood Control District, and thus not impacting the general fund. In July of this year the Regional Flood Control District sold \$150 million in bonds in effort to move forward with several drainage projects that were in design; we have been directed to begin construction of these projects as soon as possible. Delaying construction of this project could result in the losing funding to another entity that has projects ready to start construction.

In effort to ensure future work load for our staff, we have delayed construction of several capital improvement projects. This particular project however will require a construction management staff larger than that of which we are capable of providing. It is estimated that we will need one full time construction coordinator, two full time inspectors, one full time document control employee and a part time construction manager to carry the work load for this project. Collectively our construction management section of Public Works which consists of eleven project representatives is currently overseeing approximately thirty construction projects. Therefore, this leaves us with inadequate resources to manage the North and South Environmental Enhancement Areas at Floyd Lamb Park. Improper oversight of projects could lead to projects being built to substandard requirements as well as associated costs and schedule delays to the project.